LYTLE PUBLIC WORKS

September 2023 Report

Presented by Foreman Robert Hernandez
Total Work Orders 70

Water 36

- New Meters Installed 7
- Main Breaks 5
- Replace Meter 4
- Replace Service Lines 2
- Replace Angle Stops 0
- Replace Meter Washer 0
- Service Line Leaks 7
- CustomerLeaks 0
- Reread H2O/Gas Meters 11
  - Customer Request 0
  - City Request 11
Sewer 0

- Sewer Main Stoppages 0
- Customer Sewer Stoppages 0
## Miscellaneous 18

- Final H2O/Gas Service: 3
- New H2O/Gas Customers: 6
- Cut Off List: 0
- Reconnect (Cut Off List): 0
- Miscellaneous Work Orders: 9
Monthly Man Hours Paid

- Water Installation: 122
- Water Maintenance: 149
- Sewer Maintenance: 18
- Sewer Plant Maintenance: 78
- Meter Reading: 120
- Rereads: 5.5
- Asphalt Work: 16
- Base Material Work: 0
Man Hours (cont.)

- Locates 164
- Mowing/Shredding 0
- Burn Brush 0
Water Usage and Reductions

Calculated Data
January to December

Authorized Amount Before Reduction 785 acre-feet
Current Critical Period Reduction 208.51 acre-feet
New Authorized Amount After Reduction 576.49 acre-feet

Total Current Monthly Amount Pumped

Total Water Pumped For The Month 53.54 acre-feet
Total Water Pumped 417.23 acre-feet
# SA Pool

<table>
<thead>
<tr>
<th>Stage</th>
<th>%</th>
<th>Days In Stage</th>
<th>Start</th>
<th>End</th>
<th>Reduction</th>
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<td>Stage 3</td>
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<td>119</td>
<td>01/01/2023</td>
<td>04/29/2023</td>
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<td>05/03/2023</td>
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<td>06/23/2023</td>
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<td>09/30/2023</td>
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273 Total Days

26.56% Total
January to December