

**ORDINANCE NO. 22-10**

**AN ORDINANCE ADOPTING THE BUDGET OF THE CITY OF LYTLE, TEXAS, FOR FISCAL YEAR 2022-23, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; INCORPORATING RECITALS; REPEALING ORDINANCES IN CONFLICT; SETTING AN EFFECTIVE DATE; AND ORDERING BUDGET TO BE FILED WITH THE CITY SECRETARY AND COUNTY CLERK**

**WHEREAS**, on the 6<sup>th</sup> day of July, 2022, the Mayor with the City Administrator of the City of Lytle, Texas filed with the City Secretary the proposed budget for the City for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

**WHEREAS**, a public hearing was ordered by the City Council of the City of Lytle, Texas and a public notice of said hearing was duly posted and published in the Devine News in accordance with applicable state law and the City Council held a public hearing on September 26, 2022; and

**WHEREAS**, during said public hearing, all interested persons were given the opportunity to be heard for or against any item or the amount of any item contained in said budget, after which said public hearing was closed; and

**WHEREAS**, the City Council, upon full consideration of the budget is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LYTLE, TEXAS:**

**Section 1. Recitals:** The preceding recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

**Section 2. Budget:** The budget for the City of Lytle, Bexar County, Texas, for the fiscal year beginning October 1, 2022 and ending September 30, 2023, attached to this Ordinance be and is hereby adopted, and it is ordered that a true copy of the budget as adopted be filed with the City Secretary and County Clerk with the following stipulations:

- a) The budget includes revised fiscal appropriations for revenue, appropriated fund balances and expenditures, salary table, and authorized positions as initially summarized in the budget document;
- b) The budget provides for employee healthcare, vision, and dental benefits through Texas Municipal League; basic life insurance with accidental death and dismemberment, and long-term disability insurance through Standard Life Insurance; and Employee Assistance Program through Texas Municipal League;

- c) Expenditures in all funds except for the Capital Project and Grant funds shall be controlled at the fund level;
- d) The Capital Project Fund and Grant Fund shall be budgeted by project;
- e) No expenditure of funds of the City of Lytle shall be made during said fiscal year except in compliance with such adopted budget;
- f) The City's Investment Officers are the City Administrator and Finance Director;
- g) The City's 2022-23 Holiday Calendar is approved; and
- h) The City's 2022-23 Schedule of Fees is approved; and


**Section 3. Conflicts:** All sections of ordinances in conflict with this ordinance are hereby repealed.

**Section 4. Effective Date:** This Ordinance shall become effective immediately after passage.

**PASSED, APPROVED, AND ADOPTED** in Lytle, Atascosa County, Texas, this 26<sup>th</sup> day of September, 2022.

  
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Ruben Gonzalez, Mayor

ATTEST:

  
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Paola Rios  
City Secretary

