

AN ORDINANCE

AN ORDINANCE OF THE CITY OF LYTLE ESTABLISHING THE BUDGET BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, APPROPRIATING FUNDS FOR THE OPERATION OF THE GENERAL FUND, WATER DEPARTMENT, GAS DEPARTMENT, SEWER DEPARTMENT, LIBRARY DEPARTMENT, ANIMAL CONTROL DEPARTMENT, AND SINKING FUNDS TO PAY INTEREST AND PRINCIPAL DUE ON ALL CITY INDEBTEDNESS.

WHEREAS, the Budget appended hereto as Exhibit A, for the fiscal year beginning October 1, 2021, and ending September 30, 2022, was duly presented to the City Council and a public hearing was held after public notice.


NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LYTLE:

Section 1. This section of the ordinance shall compose the City of Lytle’s Budget for the fiscal year from October 1, 2021, to September 30, 2022.

A. <u>REVENUES:</u>	
General Fund	\$ 3,722,650.00
Water Fund	\$ 1,505,235.00
Gas Fund	\$ 479,350.00
Sewer Fund	\$ 470,600.00
Library Fund	\$ 220,000.00
Animal Control Fund	\$ 311,000.00
Debt Service Fund	\$ 106,550.00
B. <u>EXPENDITURES:</u>	
General Fund	\$ 3,721,650.00
Water Fund	\$ 1,505,050.00
Gas Fund	\$ 470,650.00
Sewer Fund	\$ 466,400.00
Library Department	\$ 219,950.00
Animal Control Fund	\$ 307,700.00
Debt Service Fund	\$ 106,550.00

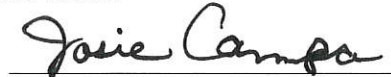
Section 2. No expenditure listed above in the Budget may be exceeded without appropriate Council action to amend the Budget. Said action shall fully describe all changes proposed to the Budget and shall include the sources of revenue to finance the proposed expenditure.

PASSED AND APPROVED this the 9th day of August, 2021.

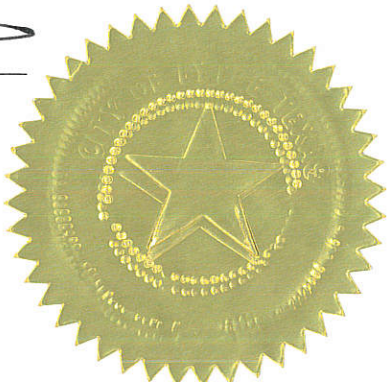


Ruben Gonzalez, Mayor

ATTEST:



Josie Campa, City Secretary



AN ORDINANCE

AN ORDINANCE LEVYING AD VALOREM TAXES FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LYTLE FOR THE 2021-2022 FISCAL YEAR; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; AND, PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT, IF NOT PAID.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LYTLE.

Section 1. That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Lytle, and to provide an Interest and Sinking Fund for the 2021-2022 fiscal year, upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, a tax of \$.3905 on each \$100.00 valuation of property, said tax being so levied and apportioned to the specific purposes here set forth:


1. For the maintenance and support of the general government (General Fund) \$ 0.3318 each \$100.00 valuation of property; and
2. For the Interest and Sinking Fund, \$.0587 on each \$100.00 valuation of property.

Section 2. That taxes levied under this ordinance shall be due October 1, 2021, and if not paid before February 1, 2022, shall immediately become delinquent.

Section 3. All taxes shall become a lien upon the property against which assessed, and the City Assessor and Collector of the City of Lytle is hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the State of Texas and ordinances of the City of Lytle shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for the payment of said taxes, penalty and interest, and, the interest and penalty collected from such delinquent taxes shall be apportioned to the general fund of the City of Lytle. All delinquent taxes shall bear interest from date of delinquency at the rate as prescribed by state law.

Section 4. That this ordinance shall take effect and be in force from and after its passage.

PASSED AND APPROVED this the 9th day of August, 2021.



Ruben Gonzalez, Mayor

ATTEST:



Josie Campa, City Secretary

